

### Budget Scrutiny Sessions Commencing w/c 9 Jan 2023

22 November 2022 – confidential briefing session on Children’s Services

7 December 2022 – confidential briefing session on Adult Services

6 January 2023 – S151 David Skinner to hold a confidential briefing session following Cabinet signing off draft budget

Date	A.M.	P.M.
<b>Monday 9 January</b>	9 a.m. Confidential session	12.30 p.m. Lunch
	<b>10 a.m. Opening Session with the Leader – to cover:</b> <b>a) Overall context for the proposed budget;</b> <b>b) overall capital position;</b> <b>c) scrutiny of Leader’s own Portfolio budget</b> Martin Tett Corporate Directors - Sarah Ashmead & Ian Thompson Section 151 Officer – David Skinner	<b>1.15 p.m. Transport</b> Steve Broadbent Deputy – Peter Martin (EWR/HS2) Deputy – David King (Project Delivery) Corporate Directors – Richard Barker & Ian Thompson Heads of Finance - Fiorella Mugari & Claire Hunter
	11.15 a.m. Break	2.45 p.m. Break
	<b>11.30 a.m. Communities</b> Steve Bowles Deputy – Arif Hussain (Community Safety) Corporate Directors – Richard Barker, Sarah Ashmead & Gill Quinton Heads of Finance - Fiorella Mugari & Parm Phipps Head of Community Safety – Gideon Springer	<b>3.00 p.m. Accessible Housing &amp; Resources</b> John Chilver Deputy – Tim Butcher (Resources) Corporate Directors – Sarah Murphy-Brookman & Ian Thompson Heads of Finance - Claire Hunter & Janaki Try
		4.15 p.m. Confidential recap/wash-up for committee members

<b>Tuesday 10 January</b>	9 a.m. Confidential session	12.45 p.m. Lunch
	<b>10 a.m. Culture and Leisure</b> Clive Harriss Corporate Director – Richard Barker Head of Finance - Fiorella Mugari	<b>1.30 p.m. Homelessness and Regulatory Services</b> Mark Winn Deputy – Carl Jackson (Regulatory Services) Corporate Directors – Ian Thompson & Richard Barker Heads of Finance - Claire Hunter & Fiorella Mugari
		<b>2.30 p.m. Planning &amp; Regeneration</b> Peter Strachan Deputy – Rachael Matthews (Town Centre Regeneration) Deputy – Gary Hall (Enforcement) Corporate Director – Ian Thompson Head of Finance – Claire Hunter
	11 a.m. Break	3.30 p.m. Break
	<b>11.15 a.m. Health &amp; Wellbeing</b> Angela Macpherson Deputy – Zahir Mohammed (Public Health) Corporate Director – Gill Quinton Head of Finance - Elspeth O’Neill	3.45 p.m. Confidential wash-up with committee members
<b>Wednesday 11 January</b>	Free day	

<b>Thursday 12 January</b>	9 a.m. Confidential session	12.45 p.m. Lunch
	<b>10 a.m. Climate Change &amp; Environment</b> Gareth Williams Deputy – Jilly Jordan (Environment) Corporate Director – Ian Thompson Heads of Finance – Claire Hunter & Fiorella Mugari	<b>1.30 p.m. Closing session with the Leader</b> Martin Tett Chief Executive – Rachael Shimmin Section 151 Officer – David Skinner
	11 a.m. Break	2.30 p.m. Confidential wash up with inquiry group members
	<b>11.15 a.m. Education &amp; Children’s Services</b> Anita Cranmer Deputy – Joseph Baum (Skills) Corporate Director – John Macilwraith Head of Finance – Elizabeth Williams	